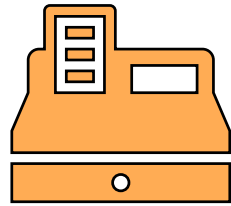




FINANCIAL HIGHLIGHTS

Second Quarter Ended September 29, 2024



Product Sales

\$154.5M

2.5% *Prior Year Variance*

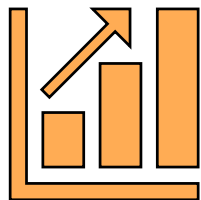


2.0M

Transactions

\$42.20

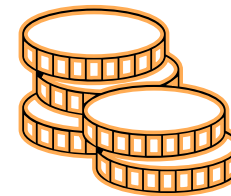
Average Ticket Size



Gross Profit

\$79.9M

3.1% *Prior Year Variance*



Net Income

\$58.3M

(0.4%) *Prior Year Variance*

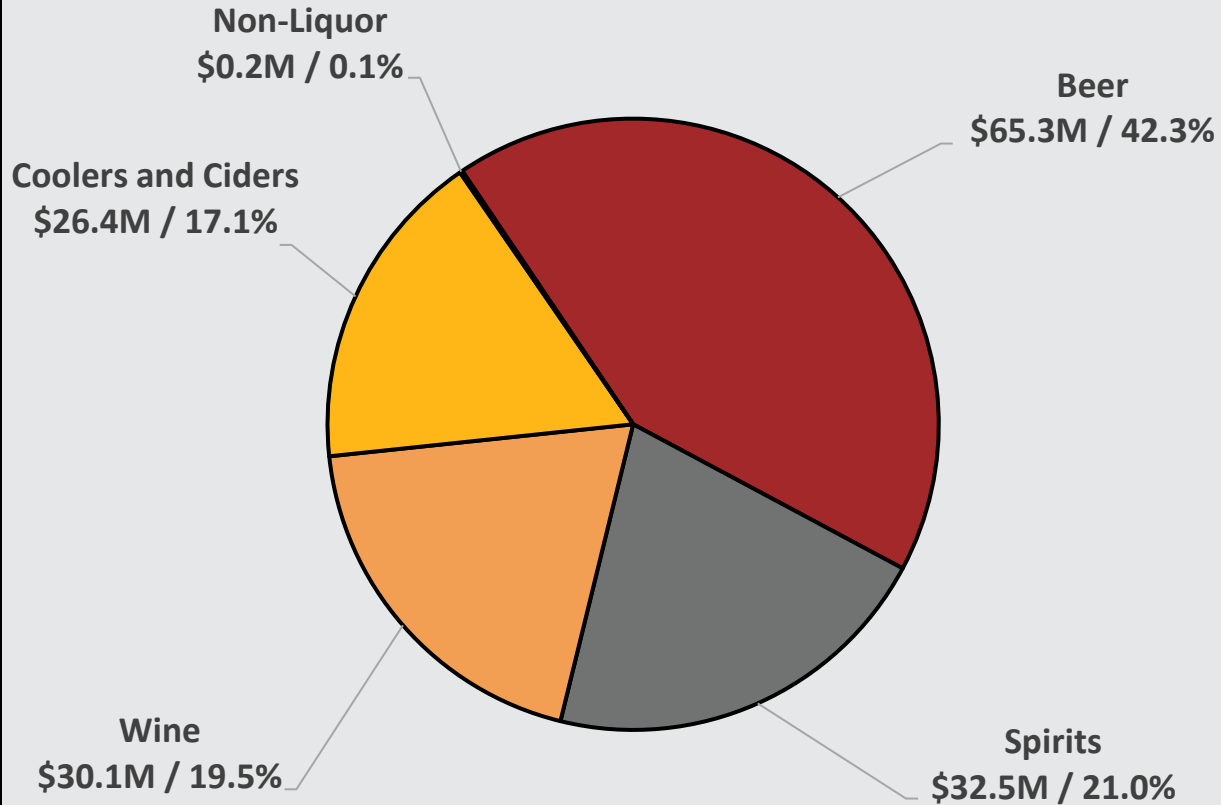
Gross profit does not account for expenses beyond the cost of goods sold; while net income accounts for all expenses incurred, such as salaries, depreciation, and rent.



PRODUCT SALES

Second Quarter Ended September 29, 2024

Sales by Product



Sales by Channel

